

Appendix 2: Revised LIP Three-Year Programme of Investment (2019/20 – 2021/22)

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	Link to LIP Objectives, MTS Outcomes, Borough Manifesto Priorities	Indicative Costs 2019/20*	Indicative Costs 2020/21*	Indicative Costs 2021/22*
Corridors, Neighbourhoods and Supporting Measures Programme Indicative Allocation:				£1,377,000	£1,377,000	£1,377,000
Barking Station Improvements	Contribution to redevelopment costs of Barking Station to improve accessibility, passenger safety and relieve overcrowding. Key priority is the provision of step-free access between the station concourse and platforms. Improvements to be delivered by end of 2019/20 in line with C2C franchise requirements.	Abbey	<i>LIP Objectives:</i> Connecting people and places; Improving safety and security	£875,000	-	-
			<i>MTS Outcomes:</i> Accessible; Quality; Safe			
			<i>Manifesto Priorities:</i> Safety			
Dagenham Heathway 'Healthy Streets' Corridor Improvements	Development/delivery of range of 'Healthy Streets' measures identified in recent scoping reports produced by Sustrans/ Living Streets to address a range of safety issues/road user conflicts in the area and increasing levels of walking and cycling to this major District centre. Focus will be on the provision of safe, accessible facilities for pedestrians/cyclists; introduction of measures to tackle localised congestion and improve air quality; and delivery of enhancements to the public realm. 2-year collaborative design and build scheme with main works undertaken in 2020/21.	Alibon, River, Village	<i>LIP Objectives:</i> Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places	£50,000	£500,000	-
			<i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Accessible			
			<i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement			

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Valence Avenue 'Healthy Streets' Corridor Improvements	Development/delivery of range of 'Healthy Streets' measures with the aim of improving walking and cycling links between the Becontree Estate and the Elizabeth Line (Crossrail) station at Chadwell Heath. Focus will be on the provision of safe, accessible facilities for pedestrians/cyclists, including the potential for dedicated cycle facilities on the central reservation along Valence Avenue. 2-year collaborative design and build scheme with main works undertaken in 2021/22.	Valence, Parsloes	<p><i>LIP Objectives:</i> Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Accessible</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement</p>	-	£50,000	£500,000
'Greening the Fiddlers' - Becontree Heath Low Emission Neighbourhood	Community-led neighbourhood improvements scheme focused on reducing the dominance of vehicular traffic in Becontree Heath and creating a more welcoming, healthy place for everyone to enjoy; with the aim of encouraging more active, sustainable travel and delivering improvements to air quality in the area. Key elements include the creation of a 'Green Corridor' along Whalebone Lane South; the delivery of a 'Green Living Room' centred on the Merry Fiddlers shopping parade; and supported with a range of complementary behavioural and regulatory measures. Allocation represents match funding commitment in support of recent funding bid through the Mayor's Air Quality Fund.	Whalebone, Heath, Valence	<p><i>LIP Objectives:</i> Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Accessible</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement</p>	£100,000	£250,000	£100,000

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Eastbury Manor House Access Improvements	Public realm enhancement scheme aimed at improving visitor access to and reflecting the Grade 1 listed status of Eastbury Manor House. Focused on Eastbury Square and surrounding streets, the scheme will deliver a range of 'Healthy Streets' improvements which will better meet the needs of visitors and reflect the requirements of residents. Priorities include the need to reduce the speed/dominance of vehicles; improve conditions for pedestrians/cyclists; and improve the quality of the street scene. The scheme will complement wider improvements underway at the manor house aimed at providing an enhanced visitor experience.	Eastbury	<p><i>LIP Objectives:</i> Connecting people and places; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Accessible</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Community Engagement</p>	-	£50,000	£250,000
Station Access Improvements Programme – Upney and Dagenham East	Continuation of station access improvements programme aimed at providing high quality, attractive approaches to the borough's transport interchanges. Focusing on Upney and Dagenham East stations schemes will deliver improved walking, cycling and bus access to stations; improved safety and security and an enhanced public realm. Utilising our preferred approach of collaborative design and build, scheme delivery will be undertaken in 2020/21 (Upney) and 2021/22 (Dagenham East).	Longbridge, Eastbury, Eastbrook, Village	<p><i>LIP Objectives:</i> Connecting people and places; Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Connected; Accessible; Quality</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement</p>	£50,000	£250,000	£250,000

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Marks Gate – Chadwell Heath Cycling Link	Introduction of a dedicated cycle route linking the Marks Gate Estate to the Elizabeth Line (Crossrail) station at Chadwell Heath, as a means of encouraging healthy, sustainable travel. Scheme will utilise the existing quiet, green routes of St. Chad's Park to provide a safe, direct cycle link, whilst seeking to address some of the key barriers/ accessibility issues.	Chadwell Heath	<p><i>LIP Objectives:</i> Connecting people and places; Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Green</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment</p>	£75,000	-	-
Road Safety and Access Improvement Programme (Various Locations)	Small-medium scale, site specific road safety and access improvements in support of LIP objectives around reducing the number of casualties on our roads, improving access for all and promoting healthy/sustainable travel; and to complement the various corridor/ neighbourhood initiatives. Priorities tbc, but likely to focus on proposals for new neighbourhood 20mph zones, filtered permeability schemes and 'school gate' road safety/access improvements. Schemes will be guided by TfL 'Healthy Streets' and 'Vision Zero' approach.	All	<p><i>LIP Objectives:</i> Connecting people and places; Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places</p> <p><i>MTS Outcomes:</i> Active; Safe; Efficient; Green</p> <p><i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement</p>	£100,000	£150,000	£150,000

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Borough-wide Healthy/Active Travel Programme	Continuation of work with borough schools, businesses and residents to promote healthy, active and sustainable travel practices. Funding earmarked for: <ul style="list-style-type: none"> • Provision of cycle training to people of all ages/abilities and the delivery of various walking events/initiatives; • Review/update of school and workplace travel plans, including funding for promotional events and small-scale physical measures. Includes contribution towards appointment of London Riverside Travel Coordinator. 	All	<i>LIP Objectives:</i> Promoting healthy, sustainable travel; Improving safety and security	£127,000	£127,000	£127,000
			<i>MTS Outcomes:</i> Active; Safe; Green			
			<i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement			
TOTAL:				£1,377,000	£1,377,000	£1,377,000
Local Transport Funding Indicative Allocation:				£100,000	£100,000	£100,000
Future Scheme Development (Various Locations)	Investigative studies to inform future LIP Corridor/Liveable Neighbourhood schemes. Focus will be on promoting healthy, active travel and on securing road safety/accessibility improvements.	All	<i>LIP Objectives:</i> Connecting people and places; Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places	£60,000	£60,000	£60,000
			<i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Connected; Accessible; Quality			
			<i>Manifesto Priorities:</i>			

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			Health and Wellbeing; Safety; Environment; Community Engagement			
Minor Works (Various Locations)	Ad-hoc measures such as pedestrian access improvements; small-scale public realm enhancements; implementation of cycle parking; reviews of parking and waiting/loading restrictions; etc.	All	<i>LIP Objectives:</i> Connecting people and places; Promoting healthy, sustainable travel; Improving safety and security; Creating better streets and places	£40,000	£40,000	£40,000
			<i>MTS Outcomes:</i> Active; Safe; Efficient; Green; Connected; Accessible; Quality			
			<i>Manifesto Priorities:</i> Health and Wellbeing; Safety; Environment; Community Engagement			
TOTAL:				£100,000	£100,000	£100,000
GRAND TOTAL:				£1,477,000	£1,477,000	£1,477,000

* Schemes funded through LIP Corridors, Neighbourhoods and Supporting Measures Programme unless otherwise stated.